

Table 51
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1997/98-2002/03
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

Agency	1997/98	1998/99	1999/2000	2000/01	2001/02	2002/03 ^a	Percent change	
							1997/98- 2001/02	2001/02- 2002/03
Total ¹	\$18,134,068	\$18,721,494	\$19,922,982	\$21,181,256	\$21,880,014	-	20.7	-
Law enforcement.....	8,342,033	8,761,423	9,286,154	9,923,976	10,573,663	-	26.8	-
California Highway Patrol.....	870,041	833,466	917,355	966,086	1,078,558	-	24.0	-
Police departments.....	5,490,172	5,740,958	5,954,684	6,264,776	6,580,059	-	19.9	-
Sheriffs' departments.....	1,981,820	2,186,999	2,414,115	2,693,114	2,915,046	-	47.1	-
Prosecution ²	1,071,695	1,209,460	1,370,359	1,456,518	874,021	-	-18.4	-
Public defense.....	426,602	449,789	480,137	508,963	540,638	-	26.7	-
Courts and court-related ³	1,687,760	1,305,527	1,221,668	1,244,994	1,322,337	-	-21.7	-
Courts.....	1,287,850	1,260,258	1,153,534	1,184,246	1,251,968	-	-2.8	-
Superior ^{3,4}	902,376	1,260,258	1,153,534	1,184,246	1,251,968	-	38.7	-
Municipal ⁴	385,474	0	0	0	0	-	-	-
Court-related.....	399,910	45,269	68,134	60,748	70,369	-	-82.4	-
Constables and marshals ³	293,345	0	0	0	0	-	-	-
Court reporters and transcribers ³	22,718	0	0	0	0	-	-	-
County clerks.....	8,710	6,492	6,523	6,569	7,290	-	-16.3	-
Grand juries.....	4,465	5,005	5,434	5,713	5,958	-	33.4	-
All other ⁵	70,672	33,772	56,177	48,466	57,121	-	-19.2	-
Corrections.....	6,605,978	6,995,295	7,564,664	8,046,805	8,569,355	-	29.7	-
Probation departments.....	1,012,787	1,117,705	1,233,671	1,342,438	1,525,425	-	50.6	-
Jails.....	1,374,933	1,464,516	1,598,447	1,700,820	1,776,172	-	29.2	-
Youth Authority.....	395,668	388,761	416,161	415,599	436,910	-	10.4	-
Department of Corrections.....	3,822,590	4,024,313	4,316,385	4,587,948	4,830,848	-	26.4	-

Source: *State of California Governor's Budget* and the Controller of the State of California.

Notes: Dash indicates that data are not available.

Because 2002/03 data are not available, percent changes have been calculated for the four-year period, 1997/98 to 2001/02, only.

Expenditure data for the Department of Justice and state regulatory agencies are not included.

^a The 2002/03 data were not available from the Controller of the State of California in time for inclusion in this publication.

¹ Expenditures include salaries and employee benefits, services, and supplies.

² The passage of Assembly Bill 196 required that county-level child support programs, previously administered by district attorneys, be operated by local child support agencies. This accounts for the large decrease in prosecution expenditures from 2000/01 to 2001/02.

³ As of fiscal year 1998/99, expenditure data for "Constable and marshals" and "Court reporters and transcribers" are included in the "Superior Court" category.

⁴ Effective January 1998, municipal courts ceased to exist and became entities of superior courts.

⁵ Includes expenditures related to the administration of justice not reported in any other category to the Controller of the State of California.